




STAFF REPORT

Meeting Date: May 12, 2021

To: Mayor and Members of the Town Council

From: Town Manager Laura Allen 

Subject: Introduction and First Reading: Ordinance 181 - C - An Ordinance to Amend the Fiscal Year 2021 Budget to Include the Coronavirus Aid, Relief, and Economic Security Act Funding

Recommendation

Staff recommends the Council introduce and give a first reading of Ordinance 181-C – An Ordinance Amending the Fiscal Year (FY) 2021 Budget to Include the Coronavirus Aid, Relief, and Economic Security (CARES) Act Funding.

Background

During this fiscal year, the Town received \$183,539 in CARES Act funding through Prince George's County. This funding was provided on a reimbursable basis for expenses contained in the spending plan approved by the County. Several appropriations limits contained in Ordinance 181 need to be adjusted to reflect the additional revenue and expenses.

Town Council action is required to amend the budget. The State of Maryland requires municipal budgets to be adopted by Ordinance, therefore budget amendments must be adopted by that process as well.

Fiscal Impact

This action increases the Town's FY 2021 Budget by \$183,539 to account for the CARES Act funding and related expenses.

Conclusion

Staff recommends the Council introduce and give a first reading of Ordinance 181 - C.



Town of Berwyn Heights

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MAYOR
Amanda M. Dewey

COUNCIL MEMBERS
Jodie Kulpa-Eddy (Mayor Pro Tem)
Jason W. Papanikolas
Ethan D. Sweep
Christopher Brittan-Powell

ORDINANCE 181-C

AN ORDINANCE TO AMEND THE FISCAL YEAR 2021 BUDGET TO INCLUDE THE CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY ACT FUNDING

WHEREAS, Section 602 of the Town Charter authorizes the Town Council to amend an adopted budget; and

WHEREAS, the budget for Fiscal Year 2021 was adopted on May 13, 2020 with the passage of Ordinance 181; and

WHEREAS, there is a need to amend the Fiscal Year 2021 Budget to include the reimbursement of \$183,539 in CARES Act related expenses from Prince George's County, and

NOW, THEREFORE, BE IT ORDAINED that the Town Council of the Town of Berwyn Heights, on this 9th day of June 2021, does hereby amend the Fiscal Year 2021 Budget by authorizing the following:

Increasing total General Fund Revenue by \$183,539 or to \$4,018,754, and making the equivalent adjustment to expenditures as follows:

- increasing Public Safety by \$83,539 and
- increasing the Miscellaneous Department by \$100,000.

BE IT FURTHER ORDAINED that if any sections or provisions or parts of this Ordinance shall be adjudicated to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity of this Ordinance as a whole or any other section or provision or part thereof; and

BE IT FURTHER ORDAINED by the Town Council of the Town of Berwyn Heights that this Ordinance shall become effective on June 29, 2021 which is twenty days after its passage, and after having been read at two (2) successive Town Meetings on May 12, 2021 and June 9, 2021, pursuant to Section 311 of the Town Charter, if not petitioned to referendum. If a petition is filed, this Ordinance shall be held in abeyance pending the outcome of a special election.

Resolved by the Mayor and Town Council

ATTEST:

Kerstin Harper, Town Clerk

Amanda M. Dewey, Mayor